

EXECUTIVE SUMMARY		Project Report No. 27		Status: 31. Jan 26	
Company: BASF CORPORATION			Site: FREERT, TX		
1 - PROJECT DATA			Project No.: USIN.037864		
Title: River Water Piping Upgrade			Oper. Division: NAF/U		
Project/Eng. Manager: Bakhsh / Bakhsh			Appropriation: 12 Dec 2023		
2 - SHORT EVALUATION			SCOPE CHANGES		Quantity
SCHEDULE A COST A SCOPE A SAFETY A			Approved Scope Changes		0
A - As planned B - Slightly out of plan C - Out of plan			Pending Scope Changes		0
3 - SCHEDULE		PLAN rev 0		FORECAST	
		START	END	START	END
Engineering					100
Procurement					100
Construction: Civil & Structural					96
Construction: Mech.+ E&I					100
Commissioning					
Ready for Start Up			6. Dec 25	22. May 25	
Ready for Start Up (approved)	Original Plan				
	6. Dec 25				
4 - COSTS [KUSD]					
APPROVED BUDGET	EXPENDED	EXPENDED & COMMITTED	COST TO COMPLETE	EXPECTED FINAL COST	VARIANCE
2,965	2,800	2,871	60	2,931	-34
5 - ANNUAL SPENDINGS [KUSD]					
Thru 2025	01/2026 - Today	Today - 12/2026	2027	2028	2029 and later
2,788	12	130	0	0	0
6 - REMARKS ABOUT PROJECT DEVELOPMENT					
Project closure to be completed by Mar 2026					
7 - AREAS OF CONCERN					
None for this period.					
Abdul Jawad Bakhsh		Distribution			
Project Manager		Beach	GBW/F	Bakhsh	NAF/E
		Morrison	NAF	Titas	NAF/U
		Dalley	NAF	Hood	NAF/U
		Piper	NAF/U		

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8 - COSTS [KUSD]	1 APPROVED BUDGET	2 SCOPE CHANGES & INT TRNSF	3 = 1 + 2 CURRENT CONTROLS BUDGET	4 EXPENDED	5 EXPENDED & COMMITTED	6 = 7 - 5 COST TO COMPLETE	7 EXPECTED FINAL COST	8 = 7 - 1 VARIANCE
A CIVIL & STRUCTURAL	165		165	110	114	1	116	-50
B INSULATION, PAINTING, HVAC ETC.	94		94					-94
C MOVABLE INVENTORY (MATERIAL)								
D PACKAGED UNITS								
E PLANT EQUIPMENT	0		0	9	9	0	9	9
G UTILITIES & ENVIRONMENTAL EQUIP.								
H PLANT PIPING (MATERIAL)	324		324	544	551	6	557	233
I OFFSITE PIPING (MATERIAL)								
K ELECTRICAL PRIMARY SYSTEM (MATERIAL)								
L ELECTRICAL, INSTR., DCS	49		49	37	37	1	38	-12
M TOTAL INSTALLATION LABOR	1,647		1,647	1,642	1,695	0	1,696	49
N ENGINEERING	289		289	356	357	23	380	91
O EXPENSE ITEMS	150		150	75	80		80	-71
T PERMITS, FEES, TAXES & INTERESTS				27	27	-27		
Σ SUBTOTAL	2,720		2,720	2,800	2,871	4	2,875	155
U CONTINGENCY	245		245			56	56	-190
Σ TOTAL	2,965		2,965	2,800	2,871	60	2,931	-34